

Appendix 1: Neighbourhood CIL balances

Neighbourhood Area	Collected	Allocated	Spent	Available
Notting Hill East	22,162.11	10,000.00		12,162.11
Bayswater	595,992.93	0.00	49,472.00	546,520.93
Little Venice and Maida Vale	1,601,740.22	14,309.48	15,690.52	1,571,740.22
Belgravia	716,815.56	284,139.35	29,000.00	403,676.21
Church Street	608,025.79	123,885.90		484,139.89
Churchill Gardens Estate	0.00			0.00
Ebury Bridge	169,463.01			169,463.01
Fitzrovia West	634,954.55	196,895.56		438,058.99
Hyde Park and Paddington	1,289,635.38	215,172.55	289,827.45	784,635.38
Knightsbridge	360,294.38	0.00	20,000.00	340,294.38
Maida Hill	34,202.06			34,202.06
Marylebone	2,606,772.26	226,329.80	325,125.00	2,055,317.46
Mayfair	2,538,523.31	599,668.98	129,334.02	1,809,520.31
Pimlico	165,625.48			165,625.48
Soho	581,445.31	61,288.75	25,011.25	495,145.31
South East Bayswater	847,738.02	0.00	120,000.00	727,738.02
St James's	77,001.44			77,001.44
St John's Wood	1,728,038.10	892,154.41	519,623.59	316,260.10
Victoria	806,816.03	81,000.00		725,816.03
Westbourne	285,210.26	108,000.00		177,210.26
Outside Neighbourhood areas	2,321,888.07	987,220.26	202,623.74	1,132,044.07
TOTAL	17,992,344.26	3,129,823.30	2,214,569.68	10,916,260.91

Indicative balances as of 31 August 2023 (balances are indicative and liable to change to reflect income and expenditure).